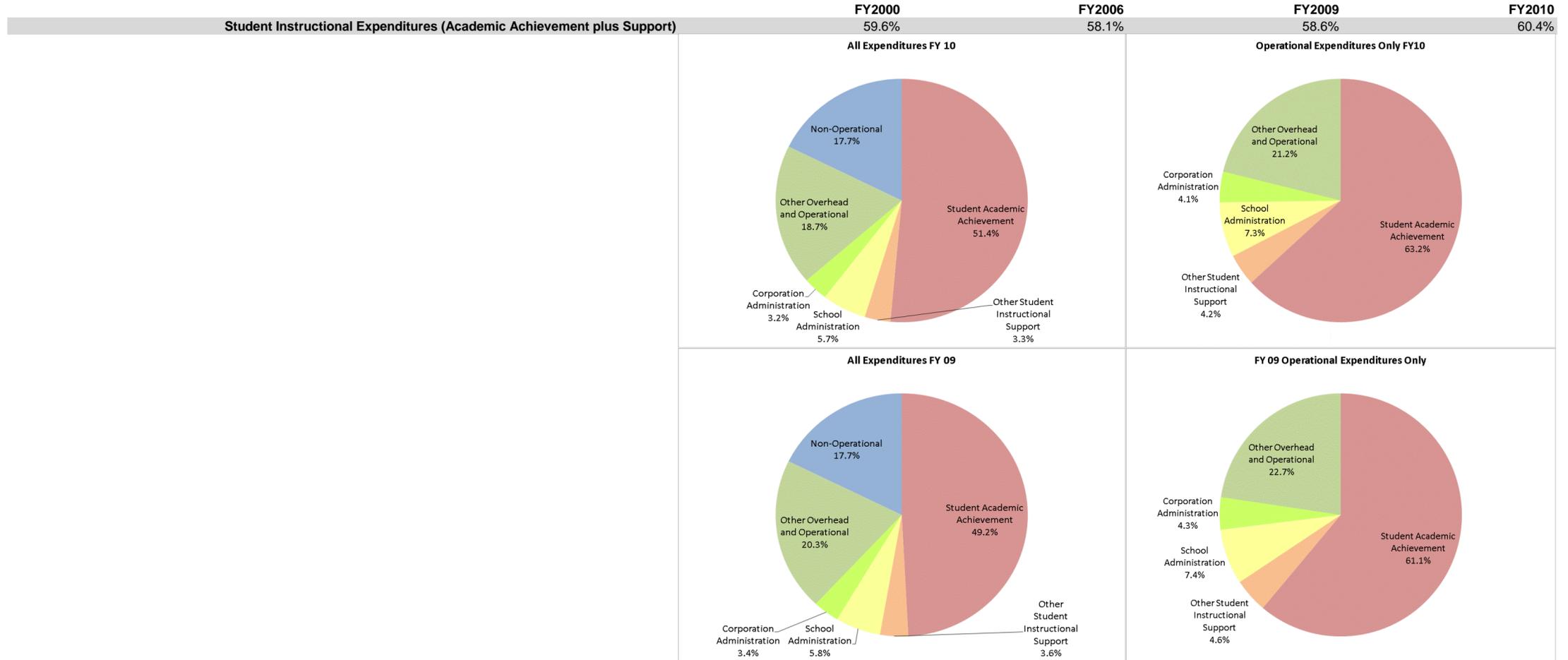


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,302,802	51.9%	\$9,512,684	49.7%	\$9,920,462	49.2%	\$10,377,950	51.4%
Student Instructional Support	\$1,234,723	7.7%	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,817,930	9.0%
Overhead and Operational	\$3,107,263	19.4%	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,408,339	21.8%
Nonoperational	\$3,346,042	20.9%	\$3,654,337	19.1%	\$3,578,796	17.7%	\$3,572,250	17.7%
<b>Grand Total</b>	<b>\$15,990,830</b>		<b>\$19,144,127</b>		<b>\$20,176,812</b>		<b>\$20,176,469</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$184,262	\$206,004	\$294,966		60%	43%
	11100 Regular Programs; Elementary	\$2,222,208	\$2,634,865	\$3,598,188	\$3,951,725	78%	50%	10%
	11200 Regular Programs; Middle/Junior High	\$1,087,148	\$1,135,503	\$1,543,363	\$1,508,067	39%	33%	-2%
	11300 Regular Programs; High School	\$1,501,907	\$1,280,625	\$1,708,524	\$1,799,769	20%	41%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$30,400	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,320	\$315			-86%
	11430 Vocational Education; Distributive Education	\$0	\$5,371	\$0	\$22,330		316%	
	11440 Vocational Education; Health Occupations	\$17,767	\$27,700	\$54,234	\$61,998	249%	124%	14%
	11470 Vocational Education; Business Education	\$53,020	\$62,068	\$78,990	\$87,385	65%	41%	11%
	11480 Vocational Education; Industrial Education A	\$48,345	\$42,600	\$49,050	\$53,076	10%	25%	8%
	11490 Vocational Education; Industrial Education B	\$29,490	\$62,198	\$5,306	\$85,751	191%	38%	> 500%
	11510 Vocational Education; Cooperative Education	\$98,096	\$93,689	\$120,732	\$106,894	9%	14%	-11%
	11520 Vocational Education; Area School Participation	\$0	\$48,500	\$69,600	\$51,200		6%	-26%
	11590 Other Vocational Education Programs	\$85,849	\$62,889	\$83,300	\$102,626	20%	63%	23%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$22,595	\$32,936	\$34,988		55%	6%
	11910 Other Regular Programs; Competency Testing	\$23,204	\$27,582	\$43,154	\$37,667	62%	37%	-13%
	12110 Gifted And Talented; Gifted and Talented	\$43,552	\$16,492	\$12,190	\$31,566	-28%	91%	159%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,949	\$304,894	\$310,003	\$228,375	28%	-25%	-26%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$62,376	\$55,132			-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$220,839	\$218,067	\$309,590	\$344,723	56%	58%	11%
	12510 Culturally Different; Communication Disorders	\$18,292	\$37,687	\$10,788	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$252,503	\$181,916	\$194,347	\$166,743	-34%	-8%	-14%
	12710 Equal Opportunity At Risk	\$43,816	\$12,634	\$2,839	\$275	-99%	-98%	-90%
	12810 Special Education Preschool	\$48,093	\$70,125	\$70,125	\$38,500	-20%	-45%	-45%
	12900 Other Special Programs	\$40,395	\$132,945	\$96,891	\$237,213	487%	78%	145%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$26,880	\$9,247	\$11,988	\$26,826	0%	190%	124%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$23,079	\$9,824	\$12,618	\$16,239	-30%	65%	29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$619	\$62,297	\$5,026	\$73,187	> 500%	17%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,147	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,133	\$0			-100%
	14300 Summer School Programs; High School	\$32,198	\$31,024	\$42,720	\$49,160	53%	58%	15%
	16100 Remediation Testing	\$82,991	\$90,495	\$52,312	\$82,634	0%	-9%	58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,137	\$14,692			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$171,360	\$141,353	\$143,111	\$152,948	-11%	8%	7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$122,807	\$198,540	\$245,320	\$0	-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$37,042	\$57,496			55%
	22110 Improvement of Instruction; Service Area Direction	\$16,042	\$19,694	\$21,045	\$463	-97%	-98%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,955	\$9,268	\$63,370	\$65,134	284%	> 500%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,987	\$58,530	\$143,222	\$144,809	> 500%	147%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$161,767	\$186,731	\$200,264	\$142,560	-12%	-24%	-29%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$2,014	\$2,541			26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$23,676	\$57,023	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,631	\$430	\$1,600		-79%	272%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$16,033	\$17,993			12%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$62,802	\$86,682			38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,913	\$174,333	\$150,342	\$101,259	-11%	-42%	-33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$42,337	\$17,103	\$23,998	\$34,321	-19%	101%	43%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,097	\$0	\$539	\$6,125	98%		> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$298,472	\$422,270	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,176,852</b>	<b>\$8,190,969</b>	<b>\$9,920,462</b>	<b>\$10,377,950</b>	<b>45%</b>	<b>27%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$93,824	\$117,700	\$171,726	\$179,140	91%	52%	4%
	21120 Attendance and Social Work Services; Attendance Services	\$25,105	\$25,704	\$42,897	\$44,285	76%	72%	3%
	21220 Guidance Services; Counseling Services	\$162,116	\$249,865	\$317,092	\$255,267	57%	2%	-19%
	21230 Guidance Services; Appraisal Services	\$247	\$1,280	\$0	\$0	-100%	-100%	
	21240 Guidance Services; Information Services	\$1,738	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$84,769	\$106,152	\$115,219	\$106,319	25%	0%	-8%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,529	\$1,665			-53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$56,706	\$61,109	\$77,946	\$78,976	39%	29%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,200	\$214	\$2,111		-4%	> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$624,148	\$785,528	\$1,159,360	\$1,147,401	84%	46%	-1%
	24900 Other Support Services, School Administration	\$0	\$0	\$8,847	\$2,766			-69%
<b>Student Instructional Support Total</b>		<b>\$1,048,653</b>	<b>\$1,349,537</b>	<b>\$1,896,829</b>	<b>\$1,817,930</b>	<b>73%</b>	<b>35%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,339	\$19,865	\$17,596	\$16,238	-6%	-18%	-8%
	23150 Board of Education; Legal Services	\$4,574	\$2,920	\$20,650	\$7,244	58%	148%	-65%
	23160 Board of Education; Promotion Expenses	\$1,952	\$3,020	\$3,912	\$2,443	25%	-19%	-38%
	23210 Executive Administration; Office of The Superintendent	\$160,856	\$156,155	\$227,550	\$221,974	38%	42%	-2%
	23220 Executive Administration; Community Relations	\$0	\$24,498	\$175	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$5,338	\$1,697	\$146,246	\$114,725	> 500%	> 500%	-22%
	25120 Fiscal Services; Service Area Direction	\$33,673	\$50,111	\$62,355	\$58,289	73%	16%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$11,050	\$34,794	\$45,733		314%	31%
	25180 Fiscal Services; Property Accounting	\$0	\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$7,023	\$8,318	\$3,000	\$2,000	-72%	-76%	-33%
	25300 Printing, Publishing, and Duplicating Services	\$4,206	\$4,436	\$3,499	\$3,263	-22%	-26%	-7%
	25400 Planning, Research, Development and Evaluation	\$9,600	\$10,769	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$963			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$123,168	\$129,617			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,055,592	\$1,205,239	\$1,465,912	\$1,302,956	23%	8%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$42,498	\$6,877	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,453	\$392,085	\$420,261	\$496,529	208%	27%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$1,321	\$0	\$0			
	26499 2007 Account Code - Other	\$56,231	\$217,588	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$309	\$2,110	\$702	\$660	113%	-69%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,376	\$143,438	\$90,894	\$74,845	16%	-48%	-18%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$16,566	\$8,782	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$25,540	\$2,371	\$1,310	\$1,049	-96%	-56%	-20%
	27100 Student Transportation; Vehicle Operation	\$162,481	\$316,813	\$416,001	\$412,472	154%	30%	-1%
	27200 Student Transportation; Monitoring Services	\$7,965	\$8,473	\$11,805	\$11,902	49%	40%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,124	\$264,608	\$322,980	\$333,303	226%	26%	3%
	27400 Student Transportation; Purchase of School Buses	\$117,579	\$408,127	\$327,731	\$158,946	35%	-61%	-52%
	27500 Student Transportation; Insurance on Buses	\$18,636	\$25,770	\$20,346	\$22,530	21%	-13%	11%
	27700 Student Transportation; Contracted Transportation Services	\$294,459	\$9,029	\$16,065	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,988	\$289,467	\$629,838	\$433,711	93%	50%	-31%
	31400 Food Services Operations; Food Purchases	\$236,831	\$386,149	\$239,164	\$429,660	81%	11%	80%
	31900 Other Food Services	\$52,370	\$22,781	\$134,773	\$87,287	67%	283%	-35%
<b>Overhead and Operational Total</b>		<b>\$2,885,677</b>	<b>\$4,043,866</b>	<b>\$4,780,725</b>	<b>\$4,408,339</b>	<b>53%</b>	<b>9%</b>	<b>-8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$11,638	\$12,931	\$11,551	\$10,055	-14%	-22%	-13%
	33300 Civic Services	\$7,013	\$25,830	\$5,421	\$317	-95%	-99%	-94%
	33400 Athletic Coaches	\$71,026	\$185,710	\$213,896	\$199,613	181%	7%	-7%
	33990 Other Community Services; Other	\$0	\$0	\$1,000	\$500			-50%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$16,727	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$487,610	\$88,815	\$83,179	\$82,530	-83%	-7%	-1%
	45100 Building Acquisition, Construction and Improvements	\$773,834	\$853,125	\$291,581	\$178,819	-77%	-79%	-39%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$504,161	\$604,885			20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,437	\$4,911	\$13,726		-39%	180%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,983	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$394,806	\$562,056	\$683,045	\$761,616	93%	36%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,041	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$579,216	\$726,495	\$543,182	\$502,770	-13%	-31%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,523	\$81,202	\$20,420		-60%	-75%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$666,000	\$955,000	\$1,150,000	\$1,195,000	79%	25%	4%
	54100 Veterans' Memorial Fund; Principal	\$13,845	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$113,886	\$113,304	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$650	\$550	\$5,668	\$2,000	208%	264%	-65%
<b>Nonoperational Total</b>		<b>\$3,328,276</b>	<b>\$3,605,435</b>	<b>\$3,578,796</b>	<b>\$3,572,250</b>	<b>7%</b>	<b>-1%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$139,453	\$159,610	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
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**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$634,476	\$701,483	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$32,958	\$50,438	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$695,652	\$947,738	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,273	\$4,227	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$46,560	\$90,823	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,551,372</b>	<b>\$1,954,320</b>	<b>\$0</b>	<b>\$0</b>			